



# Citizens' Bond Oversight Committee (CBOC) Meeting

June 10, 2024

# Agenda

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- Welcome
- Measure J
  - Series A Overview
  - Bond Financial Status
  - Bond Projects in Planning
  - Bond Projects in Progress
- Measure K
  - Series A Overview
  - Bond Financial Status
  - Bond Projects in Planning
  - Bond Projects in Progress
- Other Facilities Projects
  - Other Funding Sources Summary
  - Recently Completed Projects
  - Projects in Progress
- Additional Facilities Items
  - Form 700s
  - Project Tours
- Next Meeting



## Measure J

Middle Schools, High Schools & Other Facilities

# Measure J Series A Overview

Project Type	Hardcourts	Roofing	Exterior Paint	Kitchen Mods	HVAC	Fencing	
<b>General Scope</b>	Removal and replacement of hardcourts (playground areas) including underground utility infrastructure.	Full replacement or overlay of roofing. 50% of sites to be completed Fall 2023 and the other 50% Fall 2024.	Entire campus to be painted, including dry rot repairs.	Modernization of existing kitchen facilities. Norwood Jr HS to receive new cafeteria.	HVAC replacement in areas of need.	Perimeter fencing for security/safety.	
<b>Target Completion</b>	Summer 2024	Fall 2024	Summer 2024	Fall 2025	Summer 2024	Summer 2024	
<b>Locations</b>	<p>CCAA HS</p> <p>Foothill Ranch MS</p> <p>Grant HS</p> <p>Grant HS West</p>	<p>Grant HS</p> <p>Grant HS West</p> <p>Highlands HS</p> <p>Norwood Jr HS</p> <p>Rio Linda HS</p> <p>Rio Tierra Jr HS</p>	<p>Grant HS</p> <p>Highlands HS</p> <p>Norwood Jr HS</p> <p>Rio Linda HS</p> <p>Rio Linda Prep</p> <p>Rio Tierra Jr HS</p>	Norwood Jr HS	<p>CCAA HS</p> <p>Foothill HS</p> <p>Highlands HS</p> <p>Norwood Jr HS</p> <p>Rio Linda Prep</p>	<p>Miles P Richmond</p> <p>MLK Academy</p> <p>Norwood Jr HS</p> <p>Rio Linda HS</p> <p>Rio Tierra Jr HS</p> <p>Vista Nueva HS</p>	
<b>Total Cost by Scope - Measure J</b>	\$8,910,000.00	\$6,601,000.00	\$3,000,000.00	\$2,575,250.00	\$17,593,750.00	\$1,200,000.00	<b>\$39,880,000.00</b>

Notes:

- 1) Sites in red have schedule and/or scope changes. Refer to scope slides for details.
- 2) Sites crossed out were determined to have been previously completed and no additional scope.

# Measure J Financial Status

<b>Twin Rivers USD GO Bonds 2022 Election, Series A</b>				
<i>Account Activity: March 1, 2023 through May 31, 2024</i>				
<b>Amount of Bond</b>	<b>Interest Earned</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Remaining Balance</b>
<b>\$40,000,000</b>	<b>\$184,173</b>	<b>\$ (6,678,328.00)</b>	<b>\$ (13,909,544.00)</b>	<b>\$ 19,596,301.00</b>
<b>Breakdown of Series A Bond Project Expenditures</b>				
Cost of Issuance		\$ 286,849.00	\$ -	
CCAA HS Hardcourts		\$ 101,768.00	\$ 139,512.00	
CCAA HS HVAC		\$ 683,264.00	\$ 1,658,474.00	
Foothill HS HVAC		\$ 863,824.00	\$ 1,720,800.00	
Foothill Ranch MS Hardcourts		\$ 170,713.00	\$ 169,157.00	
Grant HS Exterior Paint		-	\$ 1,190.00	
Grant HS Hardcourts		-	\$ 28,000.00	
Grant HS West Roofing		\$ 340,297.00	\$ 213,908.00	
Highlands HS Exterior Paint		-	\$ 1,190.00	
Highlands HS HVAC		\$ 538,690.00	\$ 1,587,272.00	
Highlands HS Roofing		\$ 27,487.00	\$ 908,595.00	
MLK Academy Fencing		\$ 21,500.00	\$ 442,279.00	
Norwood Cafe Addition		\$ 1,578,676.00	\$ 1,064,974.00	
Norwood Exterior Paint		-	\$ 202,390.00	
Norwood HVAC		\$ 1,001,134.00	\$ 1,783,946.00	
Norwood Roofing		\$ 19,076.00	\$ 152,861.00	
Rio Linda HS Exterior Paint		-	\$ 14,630.00	
Rio Linda HS Fencing		\$ 14,957.00	\$ 725,193.00	
Rio Linda Prep Exterior Paint		-	\$ 14,630.00	
Rio Linda Prep HVAC		\$ 939,569.00	\$ 1,758,210.00	
Rio Tierra Jr HS Exterior Paint		-	\$ 14,590.00	
Rio Tierra Jr HS Fencing		\$ 28,496.00	\$ 61,112.00	
Rio Tierra Jr HS Roofing		\$ 33,628.00	\$ 1,236,381.00	
Vista Nueva HS Fencing		\$ 28,400.00	\$ 10,250.00	

# Measure J Projects in Progress

## Hardcourts

- **Scope of Work:** Removal and replacement of hardcourts (playground or asphalt areas) including underground utility infrastructure
- **Total Project Budget:** \$8,910,000
- **Current Status:**
  - CCAA 7-12 – In bidding process. Phase 1 – Hardcourt to be completed this summer; Phase 2 – Parking Lot to be completed this fall
  - Foothill Ranch MS – Contract awarded, in preconstruction. To be completed this summer
  - Grant HS – Scope to be combined with SMUD solar project; start date pending approval of SMUD Grip Grant
  - Grant West – Planning, to be completed Summer 2025



**Foothill Ranch Hardcourts (Existing)**

# Measure J Projects in Progress

## Exterior Paint

- **Scope of Work:** Campus buildings to be painted, including dry rot repairs
- **Total Project Budget:** \$3,000,000
- **Current Status:**
  - Norwood JHS, Highlands HS, Rio Tierra MS, Rio Linda Prep, Rio Linda HS – In preconstruction, to be completed this summer
  - Grant HS (Main & West) – Plans for Phase 1 Dry Rot Repairs being developed; Phase 2 Exterior Paint to be completed Summer 2025

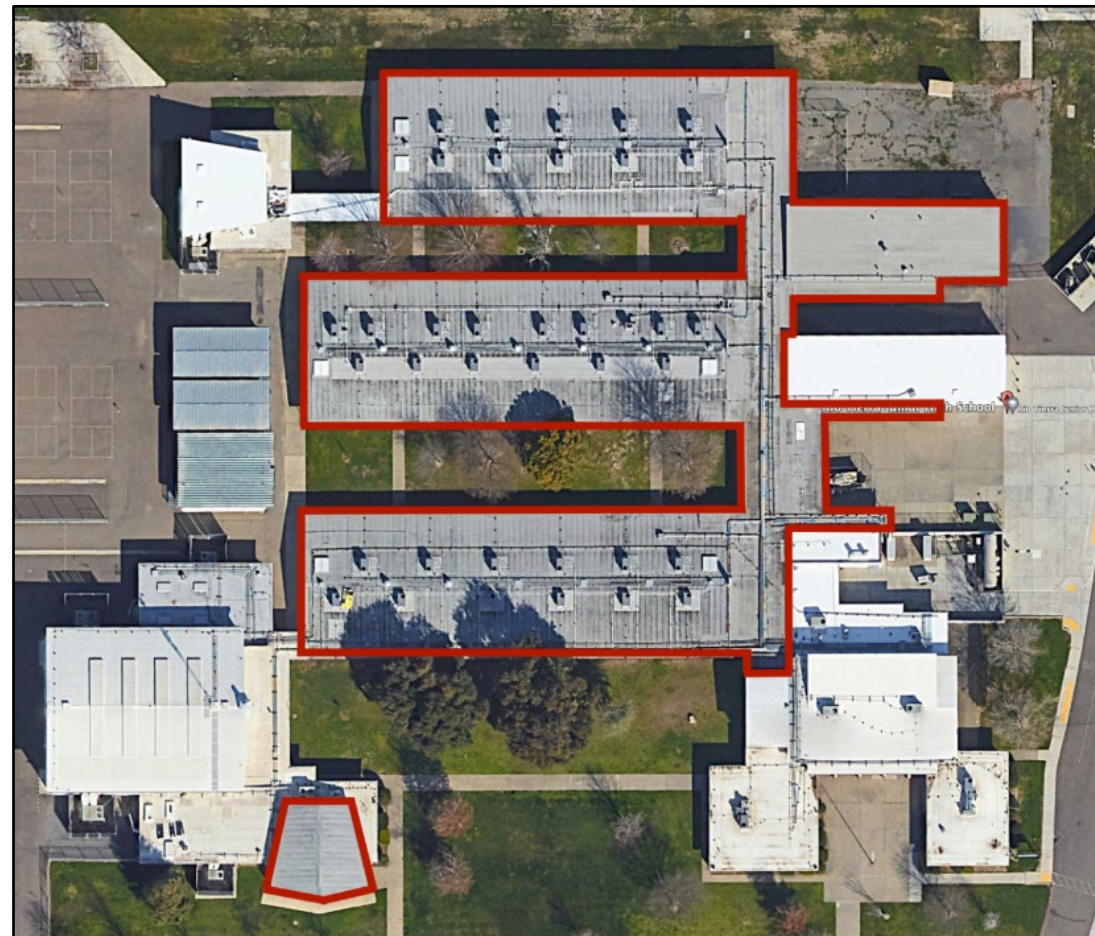


**Rio Linda HS Exterior Paint (Existing)**

# Measure J Projects in Progress

## Roofing

- **Scope of Work:** Full replacement of roofing
- **Total Project Budget:** \$6,601,000
- **Current Status:**
  - Norwood JHS & Rio Tierra MS - Contracts awarded, in preconstruction
  - Highlands & Grant West – In construction, to be completed this summer
  - Grant HS – All roofs with the exception of tile roofs have been replaced; scope of work only identified at west campus



**Rio Tierra JHS Roofing (Scope of Work)**



# Measure J Projects in Progress

## Security Fencing

- **Scope of Work:** Upgrades to the campus perimeter security fencing
- **Total Project Budget:** \$1,200,000
- **Current Status:**
  - Martin L. King, Jr. Tech, Rio Linda HS, Vista Nueva – In construction, to be completed this summer
  - Rio Tierra JHS – In preconstruction, to be completed this summer
  - Miles P Richmond – No additional perimeter fencing scope; planning for single point of entry to be completed Summer 2025
  - Norwood JHS – No scope, perimeter fencing and single point confirmed



**Vista Nueva HS Fencing (Existing)**

# Measure J Projects in Progress

## Norwood JHS Café/Multi-purpose Building

- **Scope of Work:** Addition of new Cafe and related site work
- **Total Project Budget:**  
\$6,077,000 (\$2,575,250 Measure J)
- **Current Status:** In construction (95% complete), to be completed by July 2024

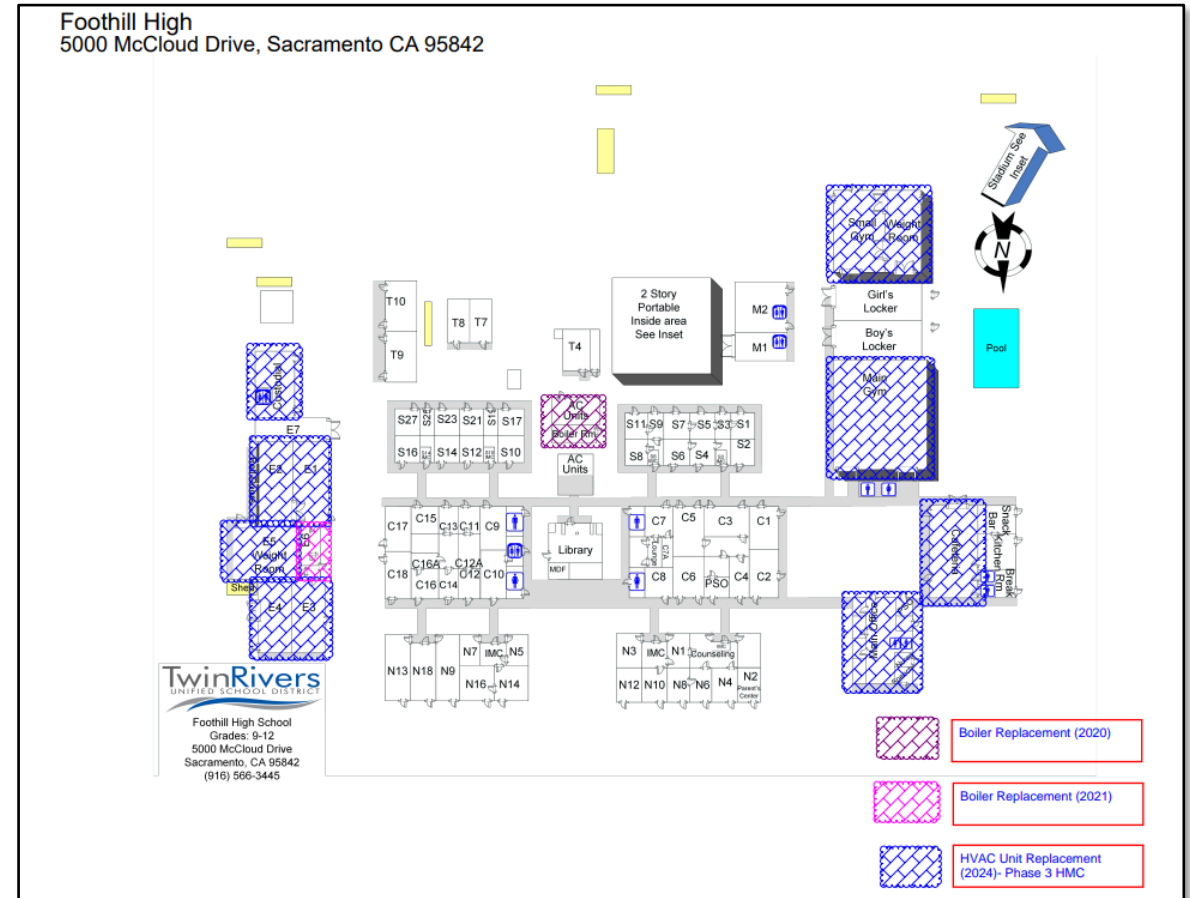


**Norwood JHS Cafeteria (Progress)**

# Measure J Projects in Progress

## HVAC Replacement

- **Scope of Work:** HVAC unit/system replacement
- **Total Project Budget:** \$17,593,750
- **Current Status:** Ongoing preconstruction pending last day of school
  - CCAA 7-12, Foothill HS, Highlands HS, Norwood JHS, Rio Linda Prep – To be completed this summer



**Foothill HS HVAC (Scope of Work)**



**TwinRivers**  
UNIFIED SCHOOL DISTRICT

**Measure K**  
Elementary Schools

# Measure K Series A Overview

Project Type	Hardcourts	Roofing	Exterior Paint	Flooring	Kitchen Mods	HVAC	Fencing	
<b>General Scope</b>	Removal and replacement of hardcourts (playground areas) including underground utility infrastructure.	Full replacement or overlay of roofing. 50% of sites to be completed Fall 2023 and the other 50% Fall 2024.	Entire campus to be painted, including dry rot repairs.	Flooring replacement in areas of need.	Modernization of existing kitchen facilities. Garden Valley to receive new kitchen facility and multipurpose room.	HVAC replacement in areas of need.	Perimeter fencing for security/safety.	
<b>Target Completion</b>	Summer 2024	Fall 2024	Summer 2024	Summer 2024	Fall 2025	Summer 2024	Summer 2024	
<b>Locations</b>	Madison ES Westside ES	Garden Valley ES Madison ES Morey Ave Regency Park ES Smythe (K-6) Strauch ES	Oakdale ES Sierra View ES Woodlake ES	Babcock ES Hagginwood ES Las Palmas ES Northwood ES Oakdale ES Regency Park ES Woodlake ES	Garden Valley ES Hagginwood ES Joyce ES Madison ES Ridgepoint ES Smythe (K-6) Westside ES	Garden Valley ES Las Palmas ES	Babcock ES Castori ES Fairbanks ES Foothill Oaks ES Hillsdale ES Madison ES Regency Park Vineland ES	
<b>Total Cost by Scope - Measure K</b>	\$3,240,000.00	\$3,855,000.00	\$785,000.00	\$1,980,000.00	\$23,300,000.00	\$2,093,750.00	\$4,601,250.00	<b>\$39,855,000.00</b>

Notes:

1) Sites in red have schedule and/or scope changes. Refer to scope slides for details.

# Measure K Financial Status

Twin Rivers USD GO Bonds 2022 Election, Series A				
Account Activity: March 1, 2023 through May 31, 2024				
Amount of Bond	Interest Earned	Expended	Encumbered	Remaining Balance
\$40,000,000	\$184,241	\$(3,713,690.33)	\$(11,831,497.16)	\$24,639,053.51
Breakdown of Series A Bond Project Expenditures				
Cost of Issuance	\$	310,549.00	\$	-
Babcock ES Fencing	\$	241,647.00	\$	51,576.00
Babcock ES Flooring	\$	-	\$	5,200.00
Castori ES Fencing	\$	126,280.00	\$	276,226.50
Fairbanks ES Fencing	\$	131,876.00	\$	101,713.73
Foothill Oaks ES Fencing	\$	618,421.00	\$	10,975.00
Garden Valley ES Cafeteria/Admin Bldg	\$	212,318.00	\$	1,472,921.00
Garden Valley ES HVAC	\$	549,202.00	\$	1,583,859.16
Garden Valley ES Roofing	\$	10,116.58	\$	461,955.32
Hagginwood ES Flooring	\$	-	\$	6,650.00
Hagginwood ES Kitchen Mod	\$	1,442.00	\$	151,500.00
Hillsdale Fencing	\$	22,100.00	\$	9,000.00
Joyce ES Kitchen Mod	\$	33,862.50	\$	305,237.50
Las Palmas HVAC	\$	572,788.00	\$	1,619,995.18
Las Palmas West Flooring	\$	-	\$	15,500.00
Madison ES Fencing	\$	171,178.00	\$	38,009.35
Madison ES Hardcourts	\$	60,083.87	\$	91,411.13
Madison ES Kitchen Mod	\$	37,662.50	\$	282,037.50
Madison ES Roofing	\$	14,848.05	\$	101,675.84
Morey Ave Roofing	\$	16,025.25	\$	593,793.81
Northwood ES Flooring	\$	-	\$	6,400.00
Oakdale ES Exterior Painting	\$	-	\$	21,350.00
Oakdale ES Fencing	\$	5,450.00	\$	13,900.00
Oakdale ES Flooring	\$	-	\$	6,050.00
Regency Park ES Fencing	\$	12,147.84	\$	10,250.00
Regency Park ES Flooring	\$	-	\$	7,250.00
Ridgepoint ES Kitchen Mod	\$	-	\$	151,500.00
Sierra View ES Exterior Painting	\$	-	\$	46,950.00
Smythe K-6 Kitchen Mod	\$	254,586.00	\$	1,498,583.22
Smythe K-6 Roofing	\$	32,350.40	\$	1,132,512.14
Strauch ES Roofing	\$	19,511.34	\$	122,361.15
Vineland ES Fencing	\$	-	\$	43,750.00
Westside ES Hardcourts	\$	18,000.00	\$	119,200.00
Westside ES Kitchen Mod	\$	241,245.00	\$	1,445,653.63
Woodlake ES Exterior Painting	\$	-	\$	21,350.00
Woodlake ES Flooring	\$	-	\$	5,200.00

# Measure K Projects in Progress

## Hardcourts

- **Scope of Work:** Removal and replacement of hardcourts (playground or asphalt areas) including underground utility infrastructure
- **Total Project Budget:** \$3,240,000
- **Current Status:**
  - Madison ES - Contract awarded, in preconstruction; to be completed this summer
  - Westside ES - Civil engineer preparing drawings; rescheduled for Summer 2025 due to extensive scope of work

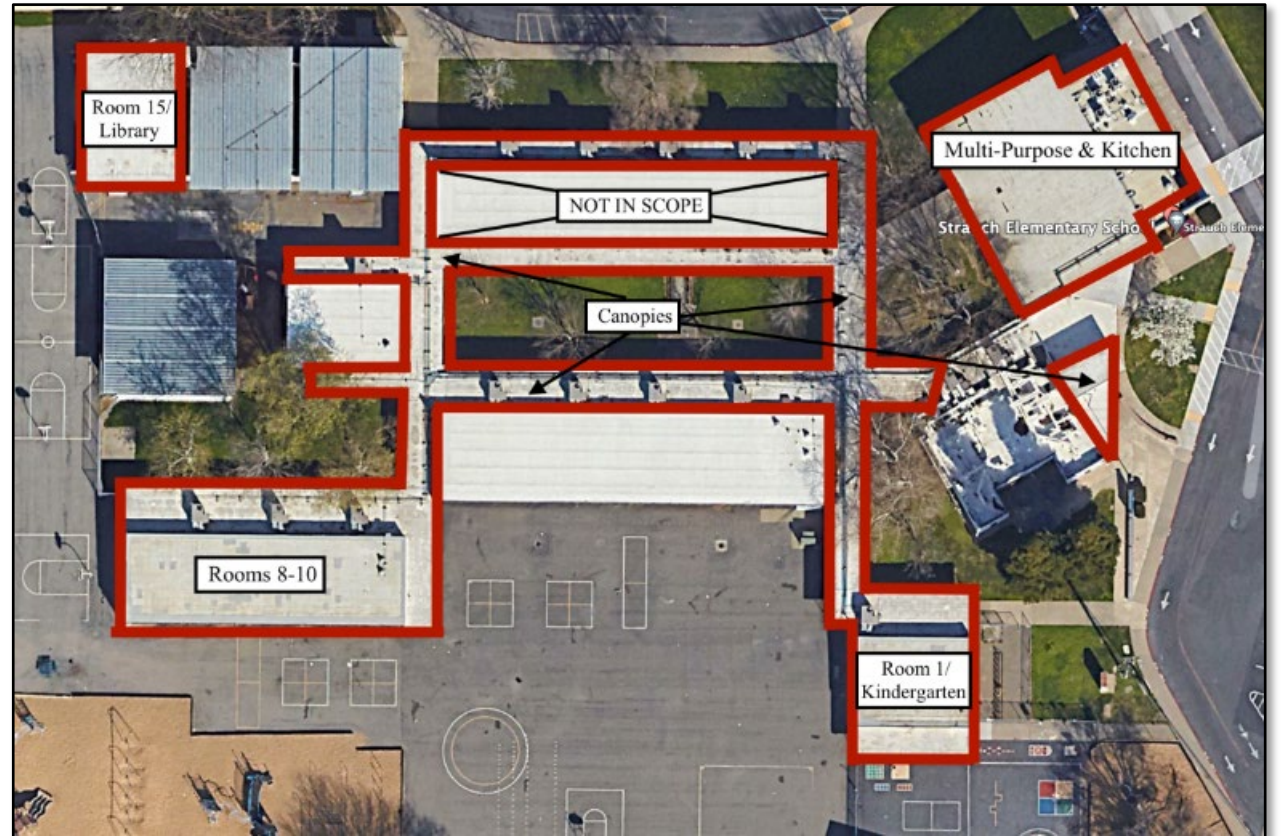


**Madison ES Hardcourt (Existing)**

# Measure K Projects in Progress

## Roofing

- **Scope of Work:** Full replacement of roofing
- **Total Project Budget:** \$3,855,000
- **Current Status:**
  - Garden Valley, Madison, Morey Ave, Smythe K-6, Strauch – Contracts awarded, in preconstruction, to be completed this summer
  - Regency Park – No scope, all low slope roofs have been replaced



**Strauch ES (Roofing Scope)**



# Measure K Projects in Progress

## Exterior Paint

- **Scope of Work:** Campus buildings to be painted, including dry rot repairs
- **Total Project Budget:** \$785,000
- **Current Status:**
  - Oakdale, Sierra View – Contracts awarded, in preconstruction; to be completed this summer
  - Woodlake – Phase 1 Exterior Dry Rot Repairs to be completed this summer; Phase 2 Exterior Painting to be completed Summer 2025



Woodlake ES Exterior Paint (Existing)

# Measure K Projects In Progress

## Flooring Replacement

- **Scope of Work:** Replacement of existing flooring
- **Total Project Budget:** \$1,980,000
- **Current Status:**
  - Babcock, Hagginwood, Northwood, Oakdale, Regency Park, Woodlake – Contract issuance in process, to be completed this summer
  - Las Palmas – Phase 1 West Campus to be completed this summer; Phase 2 East Campus to be completed Summer 2025



**Oakdale ES MP Room Flooring (Existing)**

# Measure K Projects In Progress

## Kitchen Modernization

- **Scope of Work:** Demolition and rebuild of existing kitchen including new interior surfaces and equipment
- **Total Project Budget:** \$23,300,000
- **Current Status:**
  - Smythe K-6 & Westside – In construction (30% complete), to be completed this summer
  - Garden Valley – Lease-leaseback contract awarded, in preconstruction; to be completed Summer 2025
  - Hagginwood, Joyce, Madison, Ridgepoint – Construction document phase; to be submitted to DSA this summer; to be completed by Fall 2025

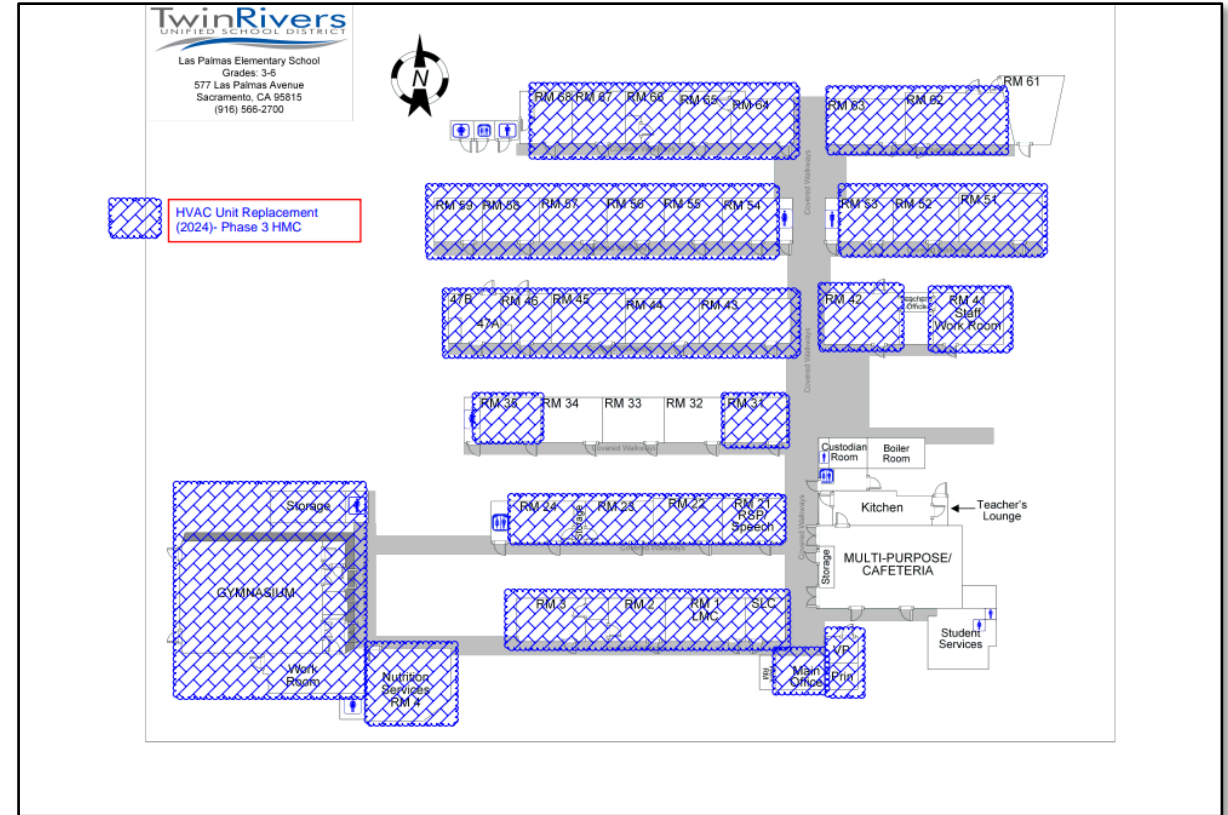


**Smythe K-6 Kitchen (Progress)**

# Measure K Projects in Progress

## HVAC Replacement

- **Scope of Work:** HVAC unit/system replacement
- **Total Project Budget:** \$2,093,750
- **Current Status:**
  - Garden Valley - Substantially complete in April 2024, in closeout process
  - Las Palmas East – In preconstruction, to be completed this summer



Las Palmas East HVAC (Scope of Work)

# Measure K Projects In Progress

## Security Fencing

- **Scope of Work:** Upgrades to the campus perimeter security fencing
- **Total Project Budget:** \$3,221,250

### Current Status:

- Castori & Fairbanks – Substantially completed, in punch walk process
- Regency Park – In construction, to be completed this summer
- Hillsdale – Contract awarded, in preconstruction. Scope includes single point of entry; to be completed by January 2025
- Oakdale – DSA submittal scheduled for June 11, 2024; to be completed by Summer 2025
- Vineland – On hold



**Fairbanks ES Fencing (Progress)**

# Measure K Projects Completed

## Security Fencing

- **Scope of Work:** Upgrades to the campus perimeter security fencing
- **Total Project Budget:** \$860,400

### Current Status:

- Babcock – Completed November 2023
- Foothill Oaks – Completed November 2023
- Madison – Completed March 2024



**Madison ES Fencing (New)**



## Other Facilities Projects

Other Facilities Funds

# Other Funding Sources Summary

as of May 31, 2024

FUNDING SOURCE	FUNDING SUMMARY
<b>Fund 01, Resource 3212 &amp; 3213</b> <b>General Fund Restricted One-Time Money</b> <b>(COVID Related)</b>	2023-24 Starting Balance: \$0 2023-24 Allocation: \$24,160,368 Expenditures: \$7,450,802 Encumbrances: \$15,947,081 Assigned: \$762,485 Remaining: \$0
<b>Fund 01, Resource 7425</b> <b>General Fund Restricted One-Time Money</b>	2023-24 Starting Balance: \$1,829,230 2023-24 Allocation: \$0 Expenditures: \$1,508,426 Encumbrances: \$390,270 Assigned: \$0 Remaining: \$(69,466) (to be transferred to S/C)
<b>Fund 01, Resource 8150</b> <b>Routine Restricted Maintenance</b>	2023-24 Starting Balance: \$0 2023-24 Allocation: \$9,671,484 Expenditures: \$8,011,711 Encumbrances: \$1,645,562 Assigned: \$14,211 Remaining: \$0
<b>Fund 01, Resource 9151</b> <b>CalSHAPE Grant</b>	2023-24 Starting Balance: \$4,662,876 2023-24 Allocation: \$8,000 Expenditures: \$154,200 Encumbrances: \$748,970 Assigned: \$3,759,706 Remaining: \$0



# Other Funding Sources Summary

as of May 31, 2024

FUNDING SOURCE	FUNDING SUMMARY
<b>Fund 14</b> <b>Deferred Maintenance &amp; Supplemental Concentration</b>	2023-24 Starting Balance: \$5,670,228 2023-24 Allocation: \$11,825,000 Expenditures: \$11,293,380 Encumbrances: \$5,474,424 Assigned: \$727,424 Remaining: \$0
<b>Fund 25</b> <b>Developer Fees</b>	2023-24 Starting Balance: \$45,987,576 2023-24 Allocation: \$3,553,479 Expenditures: \$29,824,772 Encumbrances: \$2,719,651 Assigned: \$558,362 Remaining: \$16,438,270
<b>Fund 35</b> <b>State Facilities Program</b>	2023-24 Starting Balance: \$21,640,110 2023-24 Allocation: \$1,358,980 Expenditures: \$6,770,586 Encumbrances: \$3,911,849 Assigned: \$2,000,000 Remaining: \$10,316,655
<b>Fund 40</b> <b>Special Reserve for Capital Outlay Projects</b>	2023-24 Starting Balance: \$114,070,461 2023-24 Allocation: \$44,519,438 Expenditures: \$54,023,079 Encumbrances: \$37,543,046 Assigned: \$60,956,415 Remaining: \$6,067,359

# Projects Recently Completed

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## Frontier ES Restroom Addition

- **Scope of Work:** Addition of new student restroom building
- **Total Project Budget:** \$1,929,777
- **Current Status:** Completed May 2024



Frontier ES Restroom (New)

# Projects Recently Completed

## District Office Annex Tenant Improvements

- **Scope of Work:** Renovation of former Resource Area for Teachers building to auxiliary office space and warehouse for VAPA equipment
- **Total Project Budget:** \$548,297
- **Current Status:** Completed May 2024



District Office Annex (VAPA Warehouse)

# Additional Recently Completed Projects

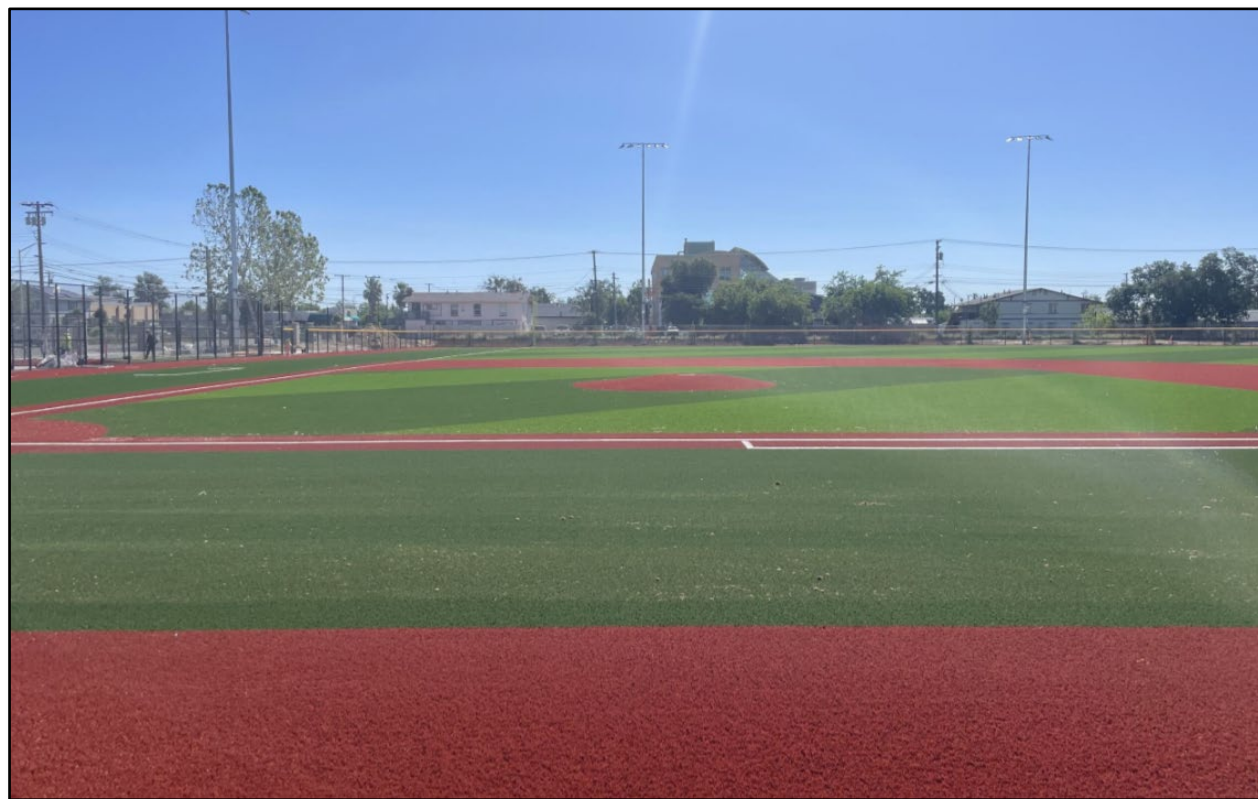
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<b>PROJECT</b>	<b>SITE(S)</b>	<b>TOTAL COST</b>	<b>FUND</b>	<b>FY COMPLETED</b>
Clock/Bell/PA Replacement	Oakdale, Regency Park	\$ 685,363	FD 40 Capital Improvements	23/24
Fencing	Village ES (kinder area)	\$ 44,574	FD 40 Capital Improvements	23/24
Fire Alarm Upgrade	Woodlake, Strauch	\$ 788,852	FD 40 Capital Improvements	23/24
Highlands HS IT Room Improvements	Highlands HS	\$ 22,485	FD 40 Capital Improvements	23/24
HVAC	District Office	\$ 4,171,033	FD 40 Capital Improvements	23/24
<b>Total</b>		<b>\$ 5,712,307</b>		

# Projects In Progress

## New Baseball and Softball Sports Complex

- **Scope of Work:** Construction of new baseball and softball field with artificial turf, dugouts, restrooms, concession building & sports lighting and related site improvements
- **Total Project Budget:** \$33,000,000
- **Current Status:**
  - Grant HS - Punchwalk is complete; Contractor working on completing punch list items; to be completed June 2025
  - Foothill HS – Construction complete; closeout in process

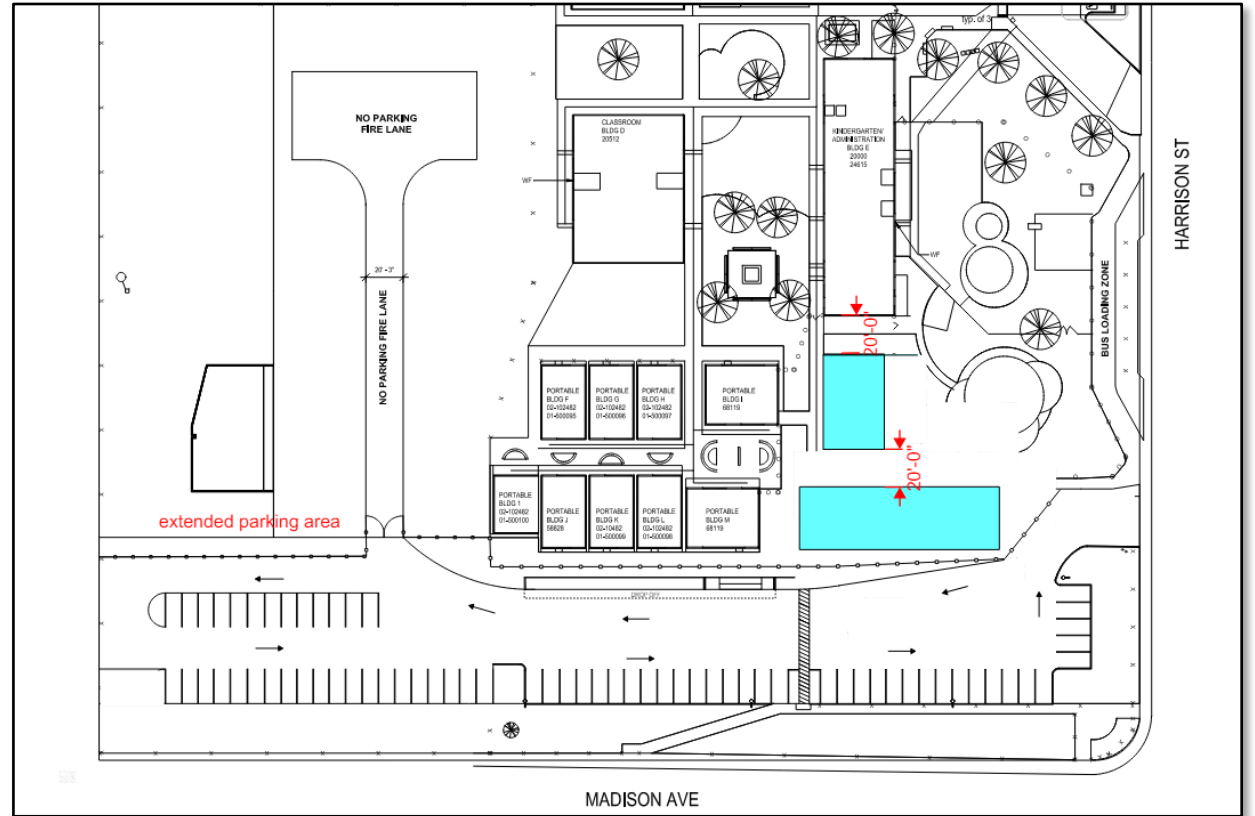


**Grant HS Baseball Field (Progress)**

# Projects In Progress

## Universal Transitional Kindergarten

- **Scope of Work:** Conversion of existing classroom space and/or addition of new buildings for TK
- **Total Project Budget:** \$10,000,000
- **Current Status:**
  - Northwood – Conversion of rooms 44; Currently in design phase; to be completed by Summer 2025
  - Dry Creek – Conversion of SCOE room; contract has been issued; to be completed this summer
  - Madison ES – Addition of 3 new classrooms; Plans currently being reviewed by DSA; to be completed by Summer 2025



**Madison ES UTK (New Classrooms Location)**

# Projects In Progress

## Restroom & Staff Room Refreshes

- **Scope of Work:** Replacement of finishes, fixtures and furniture (as needed)
- **Total Project Budget:** \$3,000,000
- **Current Status:**
  - Del Paso, Oakdale, Hagginwood, MLK – Contracts issued for restroom refreshes; proposals being solicited for staff room refreshes; to be completed this summer



**Del Paso ES Restroom (Existing)**

# Projects In Progress

## Outdoor Learning Shade Structures

- **Scope of Work:** Installation of new shade structure, including foundations, site paving, and associated site work
- **Total Project Budget:** \$8,700,000
- **Current Status:**
  - Grant HS, Grant West, Oakdale ES, Pacific HS, Morey Avenue, Smythe 7-8, Northwood ES, Hagginwood, Rio Linda Prep, Rio Linda HS, Kohler, Babcock, Allison, CCAA K-6, CCAA HS, Smythe K-6 - Closeout/Completed
  - Foothill Oaks, Highlands HS, Joyce, Pioneer, Woodlake, Sierra View – In construction, to be completed Fall 2024
  - Castori, Del Paso, Fairbanks, Garden Valley, Hillsdale, Las Palmas West, Las Palmas East, Keema, Miles P Richmond, Norwood, Rio Tierra, Strauch, Vista Nueva, Madison, Orchard, Westside – In Planning/DSA Approval



**Outdoor Learning Shade Structure Tables & Chairs**



# Projects In Progress

## Northlake School

- **Scope of Work:** Construction of new TK-8 campus
- **Total Project Budget:** \$63,653,000
- **Current Status:** Building A - Interior finishes; Building B - Interior finishes; Building C - Kitchen equipment is being installed; Health Department has completed their first inspection; Building D - Electrical, exterior siding, acoustical panel installation, stage rigging, FRP at locker rooms; Building E - Casework, tackboard installation & MEP's; Building F - Interior paint & T-bar; Building G - Drywall and insulation; Building H - Interior finishes; Site Work - Finish grading, flatwork, landscaping, CMU enclosures and ball walls; parking lot & drive isle paving is scheduled for 6/17; Permanent power turned on May 30<sup>th</sup>; Completion is scheduled for August 2024



Northlake TK-8 Admin Office (Progress)

# Additional Projects In Progress

PROJECT	SITE(S)	TOTAL BUDGET	FUND	FY TO BE COMPLETED
ADA & Site Improvements	Smythe 7-8, Ridgepoint	\$ 1,000,000	FD 40 Capital Improvements	24/25
Admin Portable	Pioneer	\$ 2,000,000	FD 40 Capital Improvements	24/25
Basketball Hoop Replacement	Dry Creek, Pioneer, Village, Woodlake		FD 40 Capital Improvements	24/25
Building Improvements	District Office, Winona	\$ 4,500,000	FD 40 Capital Improvements	24/25
Cafeteria Addition	Norwood	\$ 3,501,750	FD 14 Supplemental Concentration	23/24
Cafeteria Remodel	Grant HS, Grant West, Rio Linda HS	\$ 180,000	FD 40 Capital Improvements	24/25
Campus Logos	Districtwide	\$ 250,000	FD 40 Capital Improvements	24/25
Clock/Bell/PA Upgrades	Smythe K-6, Smythe 7-8, Strauch Woodlake	\$ 1,815,000	FD 01 Routine Restricted Maintenance	24/25
Courtyard Improvements	Grant HS	\$ 1,500,000	FD 40 Capital Improvements	24/25
EV Chargers & Solar	Winona, Transportation	\$ 4,000,000	FD 01 CMIS Grant	24/25
Fencing	Rio Linda Prep, Rio Linda ES, Kohler, Highlands, Garden Valley	\$ 1,500,000	FD 40 Capital Improvements	24/25
Fire Alarm Upgrade	Rio Linda ES, Hagginwood	\$ 850,000	FD 01 Routine Restricted Maintenance, FD 40 Capital Improvements	24/25
Halo Sensors	Foothill HS, Grant HS, Highlands HS, Rio Linda HS, CCAA HS	\$ 600,000	FD 40 Capital Improvements	24/25
HVAC	Babcock, Del Paso, Madison, Morey, Ridgepoint, Sierra View, Westside, MLK, Grant HS, Rio Linda HS, Smythe 7-8, Miles P Richmond, Rio Tierra	\$ 36,000,000	FD 01 ESSER, FD 40 Capital Improvements	24/25
Kindergarten Play Area	Babcock, Westside	\$ 2,000,000	FD 40 Capital Improvements	24/25
Roofing	COA (Bldg H)	\$ 50,000	FD 40 Capital Improvements	23/24
Shade Structure	Pacific HS	\$ 200,000	FD 40 Capital Improvements	24/25
Single Point of Entry & Fencing	Hillsdale ES, Rio Linda Prep	\$ 1,000,000	FD 40 Capital Improvements	24/25
Site Beautification	Foothill HS, Rio Linda HS	\$ 5,000,000	FD 40 Capital Improvements	24/25
<b>Total</b>		<b>\$ 65,946,750</b>		



**TwinRivers**  
UNIFIED SCHOOL DISTRICT

Additional Items

# Additional Facilities Items

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- Form 700s
  - [https://www.fppc.ca.gov/content/dam/fppc/NS-Documents/TAD/Form%20700/2023-24/Form\\_700\\_2023.pdf](https://www.fppc.ca.gov/content/dam/fppc/NS-Documents/TAD/Form%20700/2023-24/Form_700_2023.pdf)
- Site Visits / Project Tours
  - Locations?
  - Dates?
  - Times?

# Next Meeting

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- September 2024, 5:30 PM – Determine Date
  - District Office Bay A – Walnut Room



**TwinRivers**  
UNIFIED SCHOOL DISTRICT

Thank You

Questions?